

RSU #22 Budget Report by Article
Presented: April 30, 2019

	FY19 Budget	FY20 Proposed	\$ Variance	% Variance	% of Total Variance
Article 8: Student Transportation					
The costs to transport students to and from school each day.					
* Transportation for tuition students by staff	\$23,465.53	\$11,282.70	-\$12,182.83		
* Purchase used van for fleet	\$5,000.00	\$10,000.00	\$5,000.00		